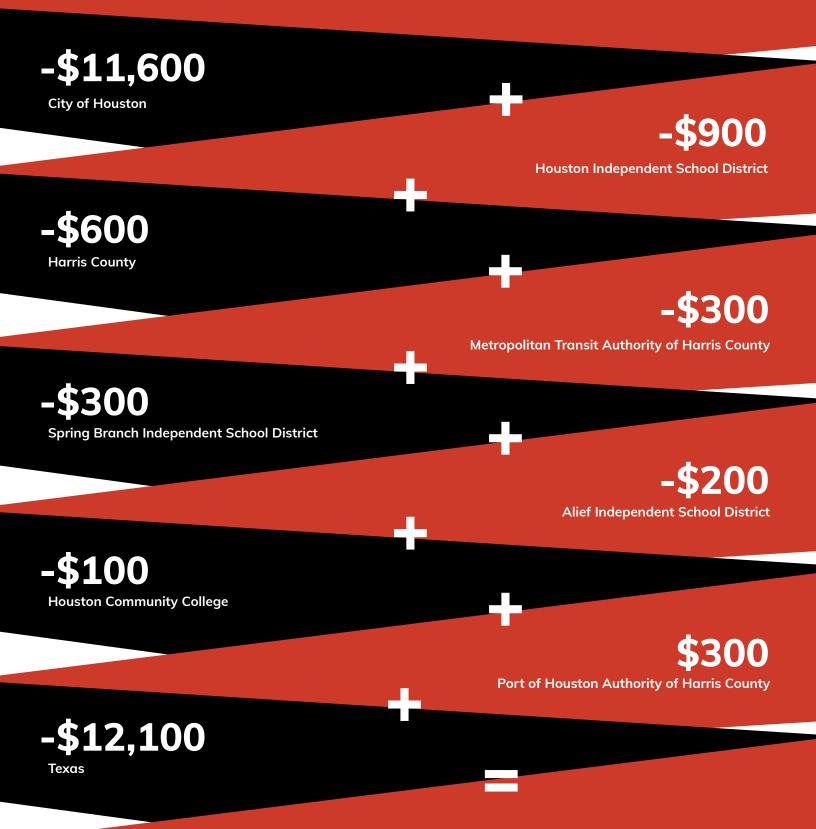


HOUSTON TAXPAYERS ON THE HOOK FOR \$25,800

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Needed to pay off state, city, county, and underlying governments' unfunded debt.



HOUSTON AND ITS UNDERLYING GOVERNMENT ENTITIES

Fast Facts

- The City of Houston has a Taxpayer Burden of \$11,600, which is each taxpayer's share of the city's debt.
- Houston taxpayers also pay taxes to the county and other underlying government units. If these debts are included, each taxpayer's burden is \$13,700.
- When state debt is added, each taxpayer has a burden of \$25,800.

Legend

Grade

- Assets available to pay bills* Unfunded pension benefits Unfunded other post-employment benefits Other bills** Money available (needed) to pay bills Taxpayer Surplus (Burden)
- \$6 billion (\$7.9 billion) \$81.3 billion \$2.4 billion (\$11,600)\$58.8 billion \$4 billion \$71.4 billion \$4.5 billion \$49.7 billion \$2.1 billion (\$98.7 billion) \$674.2 million \$484.6 million (\$12,100)\$792.3 million \$5.3 million \$1.2 billion \$8.9 million (\$630.3million) \$69.9 million (\$900) Houston Texas \$400.4 million \$300 Port of Houston Houston Authority of Independent Harris County School District \$288.6 million -\$25,800 \$4.6 billion \$107.9 million Houston \$853 million Houston's \$163.5 million Community \$1.8 billion College Harris County \$102.6 million Taxpayer \$2.7 billion (\$58.5 million) (\$784.9 million) **Burden**TM Alief (\$600)(\$100)Metropolitan Transit Independent Authority of School District Harris County Spring Branch Independent \$563 million В School District \$189.7 million \$194.6 million \$182.7 million \$609.5 million \$208.9 million \$297.3 million (\$538.3 million) \$89.5 million (\$300) \$344.7 million (\$291.3 million (\$300)(\$200)\$115.3 million (\$175.3 million) \$136.3 million
 - \$268.5 million

*Does not include capital assets or restricted assets **Does not include debt related to capital assets

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